

HOUSE AMENDMENTS TO HOUSE BILL 5026

By JOINT COMMITTEE ON WAYS AND MEANS

June 11

1 On page 1 of the printed bill, delete lines 5 through 26 and delete page 2 and insert:

2 “**SECTION 1.** There is appropriated to the State Parks and Recreation Department, for
3 the biennium beginning July 1, 2025, out of the General Fund, the amount of \$8,476,750 for
4 debt service.

5 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
7 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
8 cluding lottery funds and federal funds, collected or received by the State Parks and Re-
9 creation Department, for the following purposes:

- 10 (1) Director’s office \$ 892,986
- 11 (2) Central services \$ 26,853,104
- 12 (3) Parks development..... \$ 5,411,235
- 13 (4) Direct services..... \$ 92,064,039
- 14 (5) Community support
- 15 and grants..... \$ 25,487,306

16 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
17 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
18 of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to
19 the State Parks and Recreation Department, for the following purposes:

- 20 (1) Director’s office \$ 1,577,131
- 21 (2) Central services \$ 25,929,855
- 22 (3) Parks development..... \$ 17,665,008
- 23 (4) Direct services..... \$ 75,719,583
- 24 (5) Community support
- 25 and grants..... \$ 80,129,375

26 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
27 \$5,467,397 is established for the biennium beginning July 1, 2025, as the maximum limit for
28 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
29 nomic Development Fund to the State Parks and Recreation Department for the payment
30 of debt service.

31 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
32 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
33 of expenses from federal funds collected or received by the State Parks and Recreation De-
34 partment, for the following purposes:

- 35 (1) Parks development..... \$ 2,083,305

1 **(2) Direct services..... \$ 2,635,402**
2 **(3) Community support**
3 **and grants..... \$ 24,064,435**

4 **“SECTION 6. This 2025 Act being necessary for the immediate preservation of the public**
5 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
6 **July 1, 2025.”.**

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